



Selection Criteria :

Business Unit : DOM10
Period : Jan-Dec (2017)
Selected Project Id : 00103079
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : 00103079 Fortaleciendo las políticas de	Period : Jan-Dec (2017)
Output # : 00105034 Capacidad Institucional CEI-RD	Impl. Partner : 00964 Export and Investment Center Location : UNDP Dominican Republic

Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
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Dept: 49801 (Dominican Rep-Central)

Fund : 30071 (Programme Cost Sharing GOV1)

64397 - Services to projects -CO staff	0.00	4,450.75	0.00	4,450.75
71305 - Local Consult.-Sht Term-Tech	0.00	23,515.41	0.00	23,515.41
71605 - Travel Tickets-International	0.00	13,682.15	0.00	13,682.15
71615 - Daily Subsistence Allow-Intl	0.00	4,448.00	0.00	4,448.00
71630 - Shipment	0.00	1,304.00	0.00	1,304.00
71635 - Travel - Other	0.00	2,821.79	0.00	2,821.79
72105 - Svc Co-Construction & Engineer	0.00	263,830.78	0.00	263,830.78
72115 - Svc Co-Natural Resources & Env	0.00	14,091.35	0.00	14,091.35
72130 - Svc Co-Transportation Services	0.00	264.38	0.00	264.38
72155 - Svc Co-Public Admin, Politics	0.00	6,321.18	0.00	6,321.18
72210 - Machinery and Equipment	0.00	66,655.52	0.00	66,655.52
72215 - Transportation Equipment	0.00	40,410.45	0.00	40,410.45
72399 - Other Materials and Goods	0.00	15,171.07	0.00	15,171.07
72402 - Building Maintenance	0.00	101,490.94	0.00	101,490.94
72405 - Acquisition of Communic Equip	0.00	52,978.75	0.00	52,978.75
72715 - Hospitality Catering	0.00	0.00	0.00	0.00
72815 - Inform Technology Supplies	0.00	18,767.28	0.00	18,767.28
73105 - Rent	0.00	9,854.72	0.00	9,854.72
73205 - Premises Alterations	0.00	4,090.99	0.00	4,090.99
73405 - Rental & Maint-Other Office Eq	0.00	662.44	0.00	662.44
73410 - Maint, Oper of Transport Equip	0.00	294.05	0.00	294.05
74205 - Audio Visual Productions	0.00	2,330.66	0.00	2,330.66
74210 - Printing and Publications	0.00	364.71	0.00	364.71
74505 - Insurance	0.00	1,384.73	0.00	1,384.73
74520 - Storage	0.00	1,995.84	0.00	1,995.84
74596 - Services to projects -GOE	0.00	21,073.18	0.00	21,073.18
74725 - Other L.T.S.H.	0.00	338.00	0.00	338.00
75105 - Facilities & Admin - Implement	0.00	43,307.92	0.00	43,307.92
75705 - Learning costs	0.00	193,564.69	0.00	193,564.69
76125 - Realized Loss	0.00	13.62	0.00	13.62
76135 - Realized Gain	0.00	- 17.95	0.00	- 17.95
Total for Fund 30071	0.00	909,461.40	0.00	909,461.40
Total for Dept : 49801	0.00	909,461.40	0.00	909,461.40
Total for Output : 00105034	0.00	909,461.40	0.00	909,461.40

Project Total :	0.00	909,461.40	0.00	909,461.40
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Signed By :

Date :

7/2/2018

Signed By :

Date :



Combined Delivery Report By Project

Selection Criteria :

Business Unit : DOM10
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Selected Outputs : ALL

Project Id : ALL	Period : Jan-Dec (2017)
Output # : ALL	Impl. Partner :
	Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
49801 - Dominican Rep-Central	0.00	909,461.40	0.00	909,461.40

GSL



Funds Utilization

Selection Criteria :

Business Unit : DOM10
 Period : Jan-Dec (2017)
 Selected Project Id : 00103079
 Selected Fund Code : ALL
 Selected Dept. IDs : ALL
 Selected Outputs : ALL

Project/Award: 00103079 Fortaleciendo las políticas de

Period : As at Dec 31, 2017

Output #	00105034	Impl. Partner :00964 Export and Investment Center	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			17,175.55